

VISAKHAPATNAM PORT LOGISTIC PARK LTD.
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30.09.2020

Particulars	3 months ended 30.09.2020 (un-audited)	Year to date, i.e, for the half year ended 30.09.2020	Corresponding half year ended 30.09.2019 (un-audited)	Figures for previous year ended 31.03.2020 (Audited)
REVENUE				
I Revenue from Operations	331.26	554.93	175.32	468.62
II Other Income	0.15	0.91	0.4	2.44
III Total Income (I+II)	331.41	555.84	175.72	471.06
EXPENSES				
IV Cost Of Material and Services Rendered	92.52	120.03	28.60	92.92
Employee Benefits Expenses	21.09	40.86	51.59	89.49
Finance Costs	179.89	354.42	330.28	682.18
Depreciation and Amortization Expenses	234.58	476.50	395.87	982.37
Administration and Other Expenses	89.52	166.48	220.27	228.88
Total Expenses (IV)	617.60	1,158.29	1,026.61	2,075.84
V Profit before tax (III + IV)	(286.19)	(602.45)	(850.89)	(1,604.78)
VI Tax Expenses :				
Current Tax	0	0	0	0
Deferred Tax	0	0	0	0
Profit (Loss) for the year (V+VII)	(286.19)	(602.45)	(850.89)	(1,604.78)
VII Other Comprehensive Income for the year	0	0	0	0
VIII Total Comprehensive Income for the year (VII + VIII)	(286.19)	(602.45)	(850.89)	(1,604.78)
IX Earnings per Equity share (Face Value of Rs.10/-each)				
X i)Basic (in Rs.)	(0.16)	(0.45)	(0.63)	(1.19)
ii)Diluted (in Rs.)	(0.16)	(0.45)	(0.63)	(1.19)